

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	8.0	3.0	3.0
On Roll Special Ed Full-Time	6.0	6.0	6.0
On Roll Subtotal	14.0	9.0	9.0
Received	14.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,446,622	0	0
	Other Local Governmental Units-Unrestricted	10-12XX	0	0	75,000
	Total Tuition	10-1300	584,225	2,676,793	2,349,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	39,186,586	51,485,000	47,155,000
	Rents and Royalties	10-1910	310,835	317,051	335,000
	Unrestricted Miscellaneous Revenues	10-1XXX	72,599	126,472	40,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	60,208	26,000
	Total Revenues from Local Sources		41,600,867	54,665,524	49,980,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	0	3,353,167	2,706,000
	Other Financing Sources	10-5XXX	2,041,789	0	0
	Adjustment for Prior Year Encumbrances		0	109,796	0
	Actual Revenues (Over)/Under Expenditures		-128,596	0	0
General Fund Revenues	Total Operating Budget		43,514,060	58,128,487	52,686,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	6,113,209	0	0
	Total Revenues from Local Sources	20-1XXX	6,113,209	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	5,230,900	5,295,000
	Total Revenues from State Sources		0	5,230,900	5,295,000
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	1,085,627	1,100,000
	Crrsa Act-Esser II	20-4534		0	5,000
	Other	20-4XXX	549,538	564,025	500,000
	Total Revenues from Federal Sources		549,538	1,649,652	1,605,000
Special Revenue Fund Revenues	Total Grants and Entitlements		6,662,747	6,880,552	6,900,000
All Fund Revenues	Total Revenues/Sources		50,176,807	65,009,039	59,586,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,176,807	65,009,039	59,586,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	120,623	169,250	485,325
	Other Instructional Programs-Instruction	11-4XX-100-XXX	648,599	903,221	465,225
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,560	65,373	67,174
	Undistributed Expenditures-Health Services	11-000-213-XXX	27,201	37,350	28,400
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	56,276	69,000	62,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,517	14,500	5,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	696,126	1,640,820	1,237,709
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	823,785	916,509	648,957
	Undistributed Expenditures-Central Services	11-000-251-XXX	613,726	686,528	606,336
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	383,651	443,986	339,371
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	421,844	503,095	428,744
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	38,008,905	49,625,466	45,531,548
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,478,164	2,745,773	2,494,461
	Undistributed Expenditures-Food Services	11-000-310-930	0	44,000	36,000
		Total Undistributed Expenditures		42,574,755	56,792,400
General Fund Current Expenses	Total General Current Expense		43,343,977	57,864,871	52,436,850
Capital Outlay	Equipment	12-XXX-XXX-730	40,601	88,616	99,150
	Total Capital Outlay		40,601	88,616	99,150
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	129,482	175,000	150,000
	Total Summer School	13-422-X00-XXX	129,482	175,000	150,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	129,482	175,000	150,000
General Fund Expenses and Transfers	General Fund Grand Total		43,514,060	58,128,487	52,686,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,113,209	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	375,000	350,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,040,378	1,750,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,120,522	1,750,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	995,000	800,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	215,000	195,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	485,000	450,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	5,230,900	5,295,000
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	1,085,627	1,100,000
	Other	20-XXX-XXX-XXX	549,538	564,025	500,000
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	5,000
	Total Federal Projects	20-XXX-XXX-XXX	549,538	1,649,652	1,605,000
Special Revenue Fund Expenses	Total Special Revenue Funds		6,662,747	6,880,552	6,900,000
All Fund Expenses	Total Expenditures/Appropriations		50,176,807	65,009,039	59,586,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,176,807	65,009,039	59,586,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,942,138	3,960,938	3,960,938	3,960,938
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Nursing Services Provided to Districts	0
Recycling	Electronics Recycling Services Provided to Districts	0
Social Worker/Psychologist	Social Worker/Psychologist Services Provided to Districts	0
Special Education Services	IDEA, CST, Speech, OT/PT, BCBA, Ch 193 Services Provided to Districts	0
Superintendent and Assistant Sup.	Shared Superintendent & Assistant Superintendent Services Provided	0
Technology Services	Technology Services Provided	0
Transportation Services, including Fuel	Cooperative Transportations Services Provided to Districts	0

Employee Contract List for District

Name	Category	Measure
Argyelan, Christine	Job Title	Secretary
	Job Title II	Exec. Sec. to BA
	Base Annual Salary Amount	\$81,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Argyelan, Christine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beams, Tara	Job Title	Assistant Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$147,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Acting Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beams, Tara	Total Allowances Amount	\$11,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Clayton, Samantha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Trasnp
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$770
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giuliano, Joanna	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svcs
	Base Annual Salary Amount	\$116,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,163
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)	

Employee Contract List for District

Name	Category	Measure
Giuliano, Joanna	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MacDonald, Christine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$98,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
MacDonald, Christine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mandeville, Kathleen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mandeville, Kathleen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Miller, Kathleen	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Miller, Kathleen	Total Allowances Amount	\$1,193
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sparmo, Carol	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Spec Svcs
	Base Annual Salary Amount	\$87,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sparmo, Carol	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$873
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sparmo, Carol	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ventre, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Information Officer
	Base Annual Salary Amount	\$148,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,585
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)	

Employee Contract List for District

Name	Category	Measure
Ventre, Joseph	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Voehl, Adam	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Voehl, Adam	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,005
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ward, Jason	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Spec Svcs
	Base Annual Salary Amount	\$87,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$873
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ward, Jason	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported