

| Pupil Enrollment Categories    | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|--------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time      | 7.0               | 2.0               | 7.0                 |
| On Roll Special Ed Full-Time   | 16.0              | 12.0              | 16.0                |
| On Roll Special Ed Shared-Time |                   | 1.0               | 0.0                 |
| On Roll Subtotal               | 23.0              | 15.0              | 23.0                |
| Received                       | 23.0              | 14.5              | 23.0                |

| Budget Category                                    | Account      | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--------------|----------------|-----------------|------------------|
| Operating Budget:                                  |              |                |                 |                  |
| Revenues from Local Sources:                       |              |                |                 |                  |
| Total Tuition                                      | 10-1300      | 2,074,120      | 2,606,267       | 2,074,120        |
| Transportation Fees From Other LEAs                | 10-1420-1440 | 42,027,992     | 42,727,500      | 48,044,700       |
| Rents And Royalties                                | 10-1910      | 264,615        | 277,848         | 310,835          |
| Unrestricted Miscellaneous Revenues                | 10-1XXX      | 119,525        | 185,980         | 68,904           |
| Other Restricted Miscellaneous Revenues            | 10-1XXX      | 0              | 3,122           | 50,621           |
| Subtotal - Revenues From Local Sources             |              | 44,486,252     | 45,800,717      | 50,549,180       |
| Revenues from State Sources:                       |              |                |                 |                  |
| Other State Aids                                   | 10-3XXX      | 0              | 0               | 1,149,553        |
| Subtotal - Revenues From State Sources             |              | 0              | 0               | 1,149,553        |
| Revenues from Federal Sources:                     |              |                |                 |                  |
| Other Federal Grant Revenue - Passed Through State | 10-42XX      | 0              | 248,610         | 0                |
| Subtotal - Revenues From Federal Sources           |              | 0              | 248,610         | 0                |
| Transfers From Other Funds                         | 10-5200      | 1,963,557      | 4,975,283       | 2,047,990        |
| Other Financing Sources                            | 10-5XXX      | 216,741        | 0               | 218,142          |
| Actual Revenues (Over)/Under Expenditures          |              | 202,907        | 0               | 0                |
| Total Operating Budget                             |              | 46,869,457     | 51,024,610      | 53,964,865       |
| Grants and Entitlements:                           |              |                |                 |                  |
| Other Revenue From Local Sources                   | 20-1XXX      | 6,461,683      | 0               | 0                |
| Total Revenues From Local Sources                  | 20-1XXX      | 6,461,683      | 0               | 0                |
| Revenues from State Sources:                       |              |                |                 |                  |
| Other Restricted Entitlements                      | 20-32XX      | 0              | 5,668,033       | 5,753,040        |

| Budget Category                         | Account      | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|--------------|----------------|-----------------|------------------|
| Total Revenues From State Sources       |              | 0              | 5,668,033       | 5,753,040        |
|   |              |                |                 |                  |
| Revenues from Federal Sources:          |              |                |                 |                  |
| I.D.E.A. Part B (Handicapped)           | 20-4420-4429 | 0              | 1,175,265       | 1,092,640        |
| Other                                   | 20-4XXX      | 0              | 392,600         | 392,600          |
| Total Revenues From Federal Sources     |              | 0              | 1,567,865       | 1,485,240        |
| Total Grants And Entitlements           |              | 6,461,683      | 7,235,898       | 7,238,280        |
| Total Revenues/Sources                  |              | 53,331,140     | 58,260,508      | 61,203,145       |
| Total Revenues/Sources Net of Transfers |              | 53,331,140     | 58,260,508      | 61,203,145       |

| Budget Category                                 | Account        | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|----------------|----------------|-----------------|------------------|
| General Current Expense:                        |                |                |                 |                  |
| Instruction:                                    |                |                |                 |                  |
| Special Education - Instruction                 | 11-2XX-100-XXX | 181,745        | 217,475         | 215,155          |
| Other Instructional Programs - Instruction      | 11-4XX-100-XXX | 814,381        | 1,076,770       | 1,198,520        |
| Support Services:                               |                |                |                 |                  |
| Undist. Expend.-Attendance And Social Work      | 11-000-211-XXX | 60,092         | 61,811          | 63,435           |
| Undist. Expenditures - Health Services          | 11-000-213-XXX | 28,709         | 35,708          | 38,560           |
| Undist. Expenditures - Guidance                 | 11-000-218-XXX | 1,858          | 0               | 0                |
| Undist. Expenditures - Child Study Teams        | 11-000-219-XXX | 56,008         | 64,297          | 68,500           |
| Undist. Expend.-Instr. Staff Training Serv.     | 11-000-223-XXX | 1,375          | 14,500          | 11,500           |
| Undist. Expend.-Support Serv.-Gen. Admin.       | 11-000-230-XXX | 866,645        | 1,134,680       | 1,074,900        |
| Undist. Expend.-Support Serv.-School Admin.     | 11-000-240-XXX | 868,005        | 994,945         | 1,002,130        |
| Undist. Expend. - Central Services              | 11-000-251-XXX | 586,038        | 661,385         | 669,935          |
| Undist. Expend. - Admin. Info Technology        | 11-000-252-XXX | 361,430        | 415,157         | 447,420          |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 495,603        | 613,955         | 577,800          |
| Undist. Expend.-Student Transportation Serv.    | 11-000-270-XXX | 40,517,345     | 41,153,970      | 44,554,405       |
| Personal Services - Employee Benefits           | 11-XXX-XXX-2XX | 1,448,276      | 3,720,685       | 3,664,745        |
| Undistributed Expenditures-Food Services        | 11-000-310-930 | 40,681         | 44,500          | 44,500           |
| Total Undistributed Expenditures                |                | 45,332,065     | 48,915,593      | 52,217,830       |
| Total General Current Expense                   |                | 46,328,191     | 50,209,838      | 53,631,505       |
| Capital Expenditures:                           |                |                |                 |                  |
| Equipment                                       | 12-XXX-XXX-730 | 376,932        | 252,147         | 65,735           |
| Facilities Acquisition And Const. Serv.         | 12-000-400-XXX | 15,471         | 318,000         | 32,000           |
| Total Capital Outlay                            |                | 392,403        | 570,147         | 97,735           |
| Special Schools:                                |                |                |                 |                  |

| Budget Category                     | Account        | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|-------------------------------------|----------------|----------------|-----------------|------------------|
| Summer School:                      |                |                |                 |                  |
| Summer School - Instruction         | 13-422-100-XXX | 0              | 205,625         | 235,625          |
| Summer School - Support Services    | 13-422-200-XXX | 144,788        | 39,000          | 0                |
| Total Summer School                 | 13-422-X00-XXX | 144,788        | 244,625         | 235,625          |
| Other Special Schools - Instruction | 13-4XX-100-XXX | 4,075          | 0               | 0                |
| Total Other Special Schools         | 13-4XX-X00-XXX | 4,075          | 0               | 0                |
| Total Special Schools               | 13-XXX-XXX-XXX | 148,863        | 244,625         | 235,625          |
| General Fund Grand Total            |                | 46,869,457     | 51,024,610      | 53,964,865       |
|                                     |                |                |                 |                  |
| Special Grants and Entitlements:    |                |                |                 |                  |
| Local Projects                      | 20-XXX-XXX-XXX | 6,461,683      | 0               | 0                |
| Other State Projects:               |                |                |                 |                  |
| Nonpublic Textbooks                 | 20-XXX-XXX-XXX | 0              | 450,000         | 475,000          |
| Nonpublic Auxiliary Services        | 20-XXX-XXX-XXX | 0              | 1,124,887       | 1,082,980        |
| Nonpublic Handicapped Services      | 20-XXX-XXX-XXX | 0              | 2,637,225       | 2,725,060        |
| Nonpublic Nursing Services          | 20-XXX-XXX-XXX | 0              | 1,020,000       | 1,020,000        |
| Nonpublic Technology Initiative     | 20-XXX-XXX-XXX | 0              | 215,496         | 225,000          |
| Nonpublic Security Aid              | 20-XXX-XXX-XXX | 0              | 220,425         | 225,000          |
| Total Other State Projects          |                | 0              | 5,668,033       | 5,753,040        |
| Total State Projects                | 20-XXX-XXX-XXX | 0              | 5,668,033       | 5,753,040        |
| Federal Projects:                   |                |                |                 |                  |
| I.D.E.A. Part B (Handicapped)       | 20-XXX-XXX-XXX | 0              | 1,175,265       | 1,092,640        |
| Other                               | 20-XXX-XXX-XXX | 0              | 392,600         | 392,600          |
| Total Federal Projects              | 20-XXX-XXX-XXX | 0              | 1,567,865       | 1,485,240        |
| Total Special Revenue Funds         |                | 6,461,683      | 7,235,898       | 7,238,280        |
| Total Expenditures/Appropriations   |                | 53,331,140     | 58,260,508      | 61,203,145       |
| Total Expenditures Net of Transfers |                | 53,331,140     | 58,260,508      | 61,203,145       |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 4,194,863                     | 3,991,956                     | 3,991,956                       | 3,991,956                       |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Legal Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |

Name=Argyelan, Christine

| Category  | Measure  |
|---|--|
| Job Title   | Executive Assistant                                |
| Job Title II  | Exec. Secretary to SBA                             |
| Base Annual Salary Amount   | \$76,385   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$600  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Argyelan, Christine

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Beams, Tara

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Superintendent                           |
| Job Title II  | None Reported                                      |
| Base Annual Salary Amount   | \$139,050  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$11,600   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Beams, Tara

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Giuliano, Joanna

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Director Special Services                          |
| Base Annual Salary Amount   | \$104,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 02/18/19   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 12   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$1,040  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Giuliano, Joanna

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Grotrian, Kelly

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Director NJVS                                      |
| Base Annual Salary Amount   | \$85,000   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 12   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$1,950  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Grotrian, Kelly

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=MacDonald, Christine

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Human Resources Manager                            |
| Base Annual Salary Amount   | \$93,000   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 09/24/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 15   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$930  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=MacDonald, Christine

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Maita, Virginia

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Supervisor Transportation                          |
| Base Annual Salary Amount   | \$105,061  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 25   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$1,050  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,200  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Maita, Virginia

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Mandeville, Kathleen

| Category  | Measure  |
|---|--|
| Job Title   | Business Administrator                             |
| Job Title II  | None Reported                                      |
| Base Annual Salary Amount   | \$164,469  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 25   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$10,500   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Mandeville, Kathleen

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Nolet, Cheryl

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Supervisor Special Svcs                            |
| Base Annual Salary Amount   | \$78,677   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 12   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$787  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Nolet, Cheryl

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Radisch, Cory

| Category  | Measure  |
|---|--|
| Job Title   | Principal  |
| Job Title II  | None Reported                                      |
| Base Annual Salary Amount   | \$109,063  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 12   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$1,090  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Radisch, Cory

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Rooney, Christopher

| Category  | Measure  |
|---|--|
| Job Title   | Superintendent                                     |
| Job Title II  | None Reported                                      |
| Base Annual Salary Amount   | \$200,250  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | Y  |
| Shared County   | 25   |
| Shared District   | 0225   |
| Job Title Other District  | Superintendent                                     |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/14   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 25   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$11,600   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | None   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Rooney, Christopher

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Sparmo, Carol

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Supervisor Special Svcs                            |
| Base Annual Salary Amount   | \$78,677   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 12   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$787  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Sparmo, Carol

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Ventre, Joseph

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor            |
| Job Title II  | Cheif Information Officer                          |
| Base Annual Salary Amount   | \$140,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 20   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 4  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$2,500  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,200  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Ventre, Joseph

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Voehl, Adam

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Business Administrator                   |
| Job Title II  | None Reported                                      |
| Base Annual Salary Amount   | \$94,739   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported                                      |
| Shared District   | None Reported                                      |
| Job Title Other District  | None Reported                                      |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 15   |
| Contracted Number of Annual Sick Days   | 12   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 0  |
| Description of Other Contracted Non-Working Days  | None Reported                                      |
| Total Allowances Amount   | \$947  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$0  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Earned/Unused: Daily Rate = Salary/260 (\$15K max) |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Earned/Unused: Daily Rate = Salary/260             |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | Earned/Unused = Convert to Sick                    |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |

Name=Voehl, Adam

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |